7/19/78

Select Committee on Assassinations
U.S. House of Representatives
WASHINGTON, D.C. 20515

BUDGET SUMMARY

95th Congress, 2nd Session

I.	Salaries	$2,335,000
II.	Travel	420,000
III.	Consultant Services	86,000
IV.	Witnesses	100,000
V.	Stationery & Supplies	14,000
VI.	Telephone & Telegraph	80,000
VII.	Equipment - Lease	28,000
VIII.	Reproductions, Printing & Graphics	15,000
IX.	Books & Periodicals	2,000
X.	Miscellaneous	50,000
XI.	Scientific Projects	160,000
	Total	$3,290,000
	Less Funds Provided, H. Res. 956	2,500,000
	Supplemental Funding Request	$ 790,000

JUSTIFICATION FOR PROPOSED SUPPLEMENTAL FUNDING

95th Congress 2nd Session

The 95th Congress reconstituted the Select Committee by House Resolution 222 on February 2, 1977 and extended its duration for the length of the 95th Congress by House Resolution 433 on March 30, 1977.

The Select Committee has identified four main issues to be analyzed to fulfill its legislative mandate as defined in House Resolution 222. First, who was or were the assassin(s) of President John F. Kennedy and Dr. Martin Luther King, Jr.? Second, did the assassin(s) have any aid or assistance either before or after the assassination? Third, did the agencies and departments of the United States Government adequately perform their duties and functions in (a) collecting and sharing information prior to the assassinations, (b) protecting John F. Kennedy and Martin Luther King, Jr. and (c) conducting investigations into each assassination and coordinating the results of those investigations. Fourth, given the evidence the Select Committee has uncovered, is the amendment of existing legislation or the enactment of new legislation appropriate?

During the first session of the 95th Congress and the second session to date, the Select Committee has been gathering evidence by field investigation, interviews, and the taking of testimony in executive session. Each investigation is following a carefully formulated and detailed plan designed to resolve significant issues concerning that assassination.

However, in order to fulfill the Committee's legislative mandate during the remainder of the second session, the Committee must conclude the investigations, hold public hearings, which are now scheduled for August, September and November, and write the final report which under the Committee's reconstituting resolution is due by December 31, 1978.

To finance the Committee's operation during the second session, the Committee requested "primary expense" funding in the amount of $2,978,000 by way of H. Res. 956, introduced January 19, 1978.

The Committee on House Administration reduced this request to $2,500,000, which the House subsequently approved.

At the time of action by the Committee on House Administration, the record will show the Select Committee indicated that supplemental funding would be necessary to restore the cut funds plus an additional $100,000 to $200,000 for possible scientific projects whose expense could not then be accurately forecast.

Based upon actual operations through June 30 and a projection of expenses for the balance of the year, it is now deternined that supplemental funding in the amount of $790,000 will be required.

This amount represents the $478,000 originally cut by the Committee on House Administration, plus an additional $152,000 for underestimating expenses and $160,000 for scientific projects.

In reference to the $152,000 additional expense money, while the Committee has been extremely prudent in the expenditure of funds, it underestimated the funds needed for travel, witnesses and telephone expense to conduct a comprehensive investigation.

The following is a comparison of the Committee's original expense request with its revised 1978 budget.

	Original Request	Revised Budget
Salaries	$2,400,000	$2,335,000
Travel	300,000	420,000
Consultant Services	132,000	86,000
Witnesses	25,000	100,000
Stationery & Supplies	20,000	14,000
Telephone & Telegraph	48,000	80,000
Equipment - Lease	28,000	28,000
Reproductions, etc.	18,000	15,000
Books & Periodicals	2,000	2,000
Miscellaneous	5,000	50,000
Scientific Projects	-0-	160,000
Totals	$2,978,000	$3,290,000
Funded, H.Res. 956		2,500,000
Supplemental Funding Request		$ 790,000

Although the funds were not provided in the primary funding request, the Committee decided that in order to conduct "a full and complete investigation", the funds, as indicated, would have to be spent on the scientific projects and in the other areas.

Consequently, the Committee's present funds will last no longer than the latter part of September. The Committee notes that this will occur even with a reduction of almost thirty persons from the Committee's staff.

It is respectively pointed out that this situation lends a sense of urgency to prompt consideration of the supplemental request by the Committee on House Administration and action by the House no later than the middle of September.

As required by the regulations of the Committee on House Administration, the entire membership of the Committee was consulted regarding the supplemental funding request.

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A brief synopsis of the estimated expense for each category in the revised 1978 budget follows in the attached schedules. Further, as required by the Committee on House Administration regulations, a roster of all Committee staff members is attached.

Salaries - $2,335,000

The following is a recap of actual salaries through June 1978 and a projection through the balance of the 95th Congress.

Period	Number	Amount
January 3-31, 1978	115	$ 200,500
February	115	212,300
March	117	214,400
April	116	213,900
May	118	217,600
June	118	218,500
July	114	193,500
August	92	170,900
September	90	169,000
October	90	170,500
November	90	171,000
December	90	171,400
January 1 & 2, 1979	90	11,500
Total		$2,335,000

The remaining staff of ninety (90) is classified as follows:

Administrative	7
Counsels	21
Investigators	15
Researchers	28
Secretarial - Clerical	19
Total	90

Travel - $420,000

The following is a recap of travel through June and a projection for the balance of the year.

January	$ 41,218
February	39,409
March	53,739
April	58,546
May	56,588
June	34,131
July	31,369
August	30,000
September	25,000
October	25,000
November	15,000
December	10,000
Total	$420,000

Consultant Services - $86,000

Funds for expert consultants will be spent in the following categories in 1978.

Photo Analysis and Enhancement	$36,000
Organized Crime	21,700
Medical Illustrations	14,000
Handwriting Analysis	7,000
Methodology	3,200
Pathology	2,500
Fingerprint Analysis	600
Ballistics	500
Neutron Activation	500
Total	$86,000

Approximately $65,000 additional consulting work is being carried on in 1978 out of funds contracturally committed in 1977 under H.Res. 465, the funding resolution for 1977.

Witnesses - $100,000

The following is a recap of actual expenses through June 1978 and a projection for the balance of the year.

January	$ 368
February	3,451
March	10,659
April	13,649
May	7,466
June	7,428
July	6,979
August	10,000
September	14,000
October	8,000
November	14,000
December	4,000
Total	$100,000

These funds cover the expenses of live witnesses, deposition witnesses, interpreters and other individuals providing information or assistance to the Committee. The following is a summary for the first six months and a projection for the balance of the year.

	No.	Amount	Average
January - June, 1978	115	$ 43,021	$375
July - December, 1978	150	56,979	375
Total	265	$100,000	$375

Stationery & Supplies - $14,000

This expense is computed as follows:

January - June, 1978	$ 7,125
July - December, 1978	6,875
Total	$14,000

Telephone & Telegraph - $80,000

Actual expense for the first six months and a projection for the balance of the year of telephone and telegraph expense is as follows.

January	$ 4,672
February	5,909
March	7,107
April	6,367
May	7,035
June	6,910
July	7,000
August	7,000
September	7,000
October	7,000
November	7,000
December	7,000
Total	$80,000

Equipment - Lease - $28,000

This expense for copying machines, memory typewriters and the Committee's alarm system is computed as follows:

January - June 1978	$14,680
July - December, 1978	$13,320
Total	$28,000

Reproductions, Printing & Graphics - $15,000

Actual expense for the first six months and an estimate for the balance of the year is as follows.

January - June, 1978	$ 6,209
July - December, 1978	8,791
Total	$15,000

Books & Periodicals - $2,000

This amount for books, literature, periodicals, newspaper clipping services, etc. is computed as follows:

$165.00 per month x 12	$2,000

Miscellaneous - $50,000

This amount is a contingency allowance for underestimating in other categories and for unanticipated expenses. $50,000

Scientific Projects - $160,000

Scientific projects are presently being carried on with eight outside institutions in the following categories and at the following estimated costs:

Photo Analysis and Enhancement	$ 95,000
Accoustical	60,000
Engineering	5,000
Total	$160,000

SELECT COMMITTEE ON ASSASSINATIONS

U. S. House of Representatives
Washington, D.C. 20414

Committee staff roster as of August 1, 1978. The official station of all staff members is 3381 Annex #2, HOB, 225-4624 except where indicated by footnote.

Name, Address	Position	Salary
ADRINE, Ronald Washington, D.C.	Staff Counsel	$27,000
AKERS, Jeremy Ray Arlington, Va.	Staff Counsel	28,000
(1) BAETZ, Conrad E. Wood River, Ill.	Staff Investigator	24,000
BEESON, Peter G. Washington, D.C.	Staff Counsel	30,000
BERK, Charles Arlington, Va.	Attorney/Researcher	18,000
BERLOW, Lisa M. Arlington, Va.	Researcher	16,100
BERNING, Elizabeth L. Silver Spring, Md.	Chief Clerk	23,600
BILLINGS, Richard Washington, D.C.	Editorial Chief	30,000
BLACKMER, S. Jonathan Washington, D.C.	Staff Counsel	25,700
BLAKEY, G. Robert McLean, Va.	Chief Counsel & Director	47,500
BRADY, Surell Washington, D.C.	Staff Counsel	30,000
BRIGGS, Yvonne Oxon Hill, Md.	Secretary	16,000

CHAMPION, Oliver J. Arlington, Va.	Clerical Assistant	12,000
COLLINS, Wendy S. Bethesda, Md.	Attorney/Researcher	18,000
CONZELMAN, James K. Washington, D.C.	Researcher	16,100
COOPER, Cynthia Sue Washington, D.C.	Documents Control Clerk	14,000
CORNWELL, Gary T. Arlington, Va.	Deputy Chief Counsel	44,500
CROSS, William H. Oxon Hill, Md.	Ass't to Director of Sec.	17,500
CULLINGS, Jerome A. Randallstown, Md.	Staff Investigator	24,000
DINNEEN, Eileen Gail Alexandria, Va.	Researcher	16,100
DOWNEY, Jane Lind Alexandria, Va.	Attorney/Researcher	18,000
EBERHARDT, Michael C. Reston, Va.	Ass't Deputy Chief Counsel	36,400
EMANUEL, Caryl M. Alexandria	Secretary	16,000
EVANS, Edward M. Alexandria, Va.	Chief Investigator-King	38,500
EWING, Michael Washington, D.C.	Researcher	18,000
FEELEY, Elizabeth C. Alexandria, Va.	Document Clerk	14,000
FENTON, Clifford A., Jr.	Chief Investigator	38,500
FLANAGAN, Mark T. Silver Spring, Md.	Researcher	15,000
(2) FONZI, Gaeton J. Miami, Fla.	Staff Investigator	32,100

GENZMAN, Robert W. Washington, D.C.	Staff Counsel	25,700
GODFREY, Jane E. Washington, D.C.	Office Manager-JFK	17,100
GOLDSMITH, Michael Arlington, Va.	Staff Counsel	32,000
GRIMES, Mary Susan Washington, D.C.	Researcher	21,000
HACK, Alfred S. Oxon Hill, Md.	Staff Investigator	24,000
HAMILTON, Gerald P. Alexandria, Va.	Deputy Chief Researcher	27,800
HARDWAY, Dan L. Alexandria, Va.	Researcher	15,000
HAUSMAN, Alan B. Alexandria, Va.	Staff Counsel	32,000
HESS, Jacqueline Washington, D.C.	Deputy Chief Researcher	27,800
HINDLE, Louis H. Port Tobacco, Md.	Office Manager-MLK	17,100
HOWARTH, Thomas Silver Spring, Md.	Budget Officer	41,200
JACKSON, Barbara Washington, D.C.	Secretary	13,500
JACKSON, Margo E. Washington, D.C.	Researcher	16,100
JOHNSON, Ernestine G. Clinton, Md.	Staff Investigator	24,000
JOHNSON, Gene R. College Park, Md.	Deputy Chief Counsel	44,500
KELLY, James P. Arlington, Va.	Staff Investigator	24,000
KLEIN, Kenneth D. Washington, D.C.	Ass't Deputy Chief Counsel	36,400
LARKIN, Joyce A. Washington, D.C.	Secretary	16,000

LAWSON, Belford L., III. Washington, D.C.	Staff Counsel	25,700
LEAP, Harold Arlington, Va.	Staff Investigator	30,000
LICHTENFELS, Beth Anne Bethesda, Md.	Document Control Clerk	14,000
LINDLEY, Robin D. Alexandria, Va.	Attorney/Researcher	18,000
LOPEZ, Edwin J. Alexandria, Va.	Researcher	15,000
MATHEWS, Isiah C. Arlington, Va.	Special Counsel	30,000
MATTHEWS, Leodis C. Washington, D.C.	Staff Counsel	30,000
MAXWELL, Albert Alexandria, Va.	Staff Investigator	24,000
McDONALD, James Miami, Fla.	Staff Counsel	38,000
McHARGH, Kenneth Washington, D.C.	Staff Counsel	27,000
MILLER, Dawne C. Columbia, Md.	Administrative Ass't	21,500
MISITA, Anne B. Alexandria, Va.	Secretary	15,000
MORIARTY, John J. Adelphi, Md.	Staff Investigator	32,100
MORRISON, Robert C. Arlington, Va.	Director of Security	22,500
MOSLEY, Barbara L. Washington, D.C.	Typist/Secretary	15,000
NORRIS, Elizabeth Arlington, Va.	Staff Assistant	15,000
OPPENBERG, Gale Lynn Washington, D.C.	Attorney/Researcher	18,000
ORR, Patricia M. Falls Church, Va.	Researcher	18,700
ORR, Phoebe Curtis Washington, D.C.	Researcher	16,100

PALMER, Elizabeth J. Falls Church, Va.	Researcher	19,300
PARISI, Louis Arlington, Va.	Staff Investigator	30,000
PURDY, Donald A., Jr. Alexandria, Va.	Staff Counsel	30,000
RIFE, Rebecca Alexandria, Va.	Secretary	13,500
ROBINSON, Barbara J. Washington, D.C.	Researcher	15,000
ROSS, Ida Jane Washington, D.C.	Adm. Secretary	21,400
SACCO, Thomas Annandale, Va.	Attorney/Researcher	18,000
SCHULTZ, Nancy P. Alexandria, Va.	Secretary	15,500
SHAPIRO, Howard Arlington, Va.	Attorney/Researcher	18,000
SMITH, Beverly Washington, D.C.	Clerk Typist	11,500
SMITH, Constance Washington, D.C.	Secretary	13,500
SMITH, Johanna Lynn Washington, D.C.	Researcher	15,000
SPEISER, Mark A. Springfield, Va.	Staff Counsel	32,000
SVENDSEN, Lance W. Alexandria, Va.	Clerical Assistant	12,000
WAGNER, Olive E. Alexandria, Va.	Staff Assistant	15,000
WAXMAN, Mel Bowie, Md.	Staff Investigator	24,000
WEBB, Dean Columbia, Md.	Attorney/Researcher	18,000
WEBB, William A. Washington, D.C.	Staff Counsel	28,000
WELBURN, Brenda L. Fort Washington, Md.	Researcher	15,000

WILANDER, Anne Paul Arlington, Va.	Staff Assistant	17,100
WILLS, Marion H. Springfield, Va.	Assistant Chief Clerk	20,900
WIZELMAN, Leslie H. Alexandria, Va.	Researcher	15,000
WOLF, Elizabeth Ann McLean, Va.	Researcher	16,100
WOLF, James Lerer Alexandria, Va.	Dept. Chief Counsel- Legal Unit	38,500

FOOTNOTES:

(1) Wood River, Illinois

(2) Miami, Florida